

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$122,346,288.44	-\$618,036.00	\$121,728,252.44	\$11,901,103.32	\$9,071,802.25	\$109,827,149.12
Gasto de Capital	\$53,141,286.41	\$12,908,618.97	\$66,049,905.38	\$7,292,181.06	\$7,292,181.06	\$58,757,724.32
Pensiones y Jubilaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$125,557.02	\$125,557.02	\$1,074,442.98
<b>Total del Gasto</b>	<b>\$176,687,574.85</b>	<b>\$12,290,582.97</b>	<b>\$188,978,157.82</b>	<b>\$19,318,841.40</b>	<b>\$16,489,540.33</b>	<b>\$169,659,316.42</b>

PROFRA. MARINA PONCE CAMACHO

PRESIDENTA MUNICIPAL

C.P. DANIEL CAMACHO GONZALEZ

DIRECTOR DE TESORERIA

C. JOSÉ NETRO MARTINEZ

SINDICO MUNICIPAL

L.A. ANA MARIELA TREJO BOTELLO

COORD. DE CONTABILIDAD GUBERNAMENTAL