

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	\$129,034,743.85	\$358,129.64	\$129,392,873.49	\$11,198,623.28	\$10,928,018.05	\$118,194,250.21
LEGISLACIÓN	\$115,292,450.00	\$366,303.00	\$115,658,753.00	\$9,787,978.25	\$9,012,193.66	\$105,870,774.75
SEGURIDAD NACIONAL	\$12,559,658.00	-\$1,224,661.00	\$11,334,997.00	\$890,113.96	\$1,395,293.32	\$10,444,883.04
OTROS SERVICIOS GENERALES	\$1,182,635.85	\$1,216,487.64	\$2,399,123.49	\$520,531.07	\$520,531.07	\$1,878,592.42
<b>DESARROLLO SOCIAL</b>	\$47,363,489.22	\$582,367.10	\$47,945,856.32	\$2,092,535.21	\$2,092,535.21	\$45,853,321.11
PROTECCIÓN AMBIENTAL	\$0.00	\$38,972.00	\$38,972.00	\$0.00	\$0.00	\$38,972.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$46,861,007.98	-\$1,349,017.64	\$45,511,990.34	\$1,705,720.11	\$1,705,720.11	\$43,806,270.23
SALUD	\$502,481.24	\$0.00	\$502,481.24	\$70,000.00	\$70,000.00	\$432,481.24
OTROS ASUNTOS SOCIALES	\$0.00	\$1,892,412.74	\$1,892,412.74	\$316,815.10	\$316,815.10	\$1,575,597.64
<b>Total del Gasto</b>	<b>\$176,398,233.07</b>	<b>\$940,496.74</b>	<b>\$177,338,729.81</b>	<b>\$13,291,158.49</b>	<b>\$13,020,553.26</b>	<b>\$164,047,571.32</b>

PROFRA. MARINA PONCE CAMACHO  
PRESIDENTA MUNICIPAL

C. JOSÉ NETRO MARTINEZ  
SINDICO MUNICIPAL

C.P. DANIEL CAMACHO GONZALEZ  
DIRECTOR DE TESORERIA

L.A. ANA MARIELA TREJO BOTELLO  
COORD. DE CONTABILIDAD GUBERNAMENTAL