

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
Gasto Corriente	\$122,346,288.44	-\$951,916.00	\$121,394,372.44	\$10,242,948.88	\$10,008,913.64	\$111,151,423.56
Gasto de Capital	\$52,851,944.63	\$1,892,412.74	\$54,744,357.37	\$2,940,246.83	\$2,903,676.84	\$51,804,110.54
Pensiones y Jubilaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$107,962.78	\$107,962.78	\$1,092,037.22
<b>Total del Gasto</b>	<b>\$176,398,233.07</b>	<b>\$940,496.74</b>	<b>\$177,338,729.81</b>	<b>\$13,291,158.49</b>	<b>\$13,020,553.26</b>	<b>\$164,047,571.32</b>

PROFRA. MARINA PONCE CAMACHO

PRESIDENTA MUNICIPAL

C.P. DANIEL CAMACHO GONZALEZ

DIRECTOR DE TESORERIA

C. JOSÉ NETRO MARTINEZ

SINDICO MUNICIPAL

L.A. ANA MARIELA TREJO BOTELLO

COORD. DE CONTABILIDAD GUBERNAMENTAL