

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2021	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>H. AYUNTAMIENTO</b>						
CABILDO	\$4,077,000.00	\$0.00	\$4,077,000.00	\$270,000.00	\$270,000.00	\$3,807,000.00
PRESIDENCIA	\$9,588,565.02	\$0.00	\$9,588,565.02	\$555,020.18	\$465,508.66	\$9,033,544.84
SECRETARÍA DEL AYUNTAMIENTO	\$1,531,993.59	\$0.00	\$1,531,993.59	\$127,959.05	\$52,219.45	\$1,404,034.54
FINANZAS/TESORERIA	\$7,814,845.14	\$0.00	\$7,814,845.14	\$283,729.05	\$157,424.52	\$7,531,116.09
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$31,792,594.64	\$0.00	\$31,792,594.64	\$4,198,421.62	\$3,782,311.61	\$27,594,173.02
SERVICIOS PÚBLICOS MUNICIPALES	\$24,190,573.26	\$0.00	\$24,190,573.26	\$1,690,214.82	\$1,816,371.15	\$22,500,358.44
OBRAS PÚBLICAS	\$57,888,561.25	\$1,892,412.74	\$59,780,973.99	\$3,273,241.85	\$3,208,194.47	\$56,507,732.14
SEGURIDAD PÚBLICA	\$12,559,658.00	-\$1,224,661.00	\$11,334,997.00	\$890,113.96	\$1,395,293.32	\$10,444,883.04
GOBIERNO	\$5,158,585.43	\$0.00	\$5,158,585.43	\$371,796.71	\$266,101.71	\$4,786,788.72
DESARROLLO SOCIAL	\$4,799,739.16	\$0.00	\$4,799,739.16	\$250,726.59	\$238,634.80	\$4,549,012.57
DESARROLLO RURAL AGROPPECUARIO	\$4,899,233.45	\$272,745.00	\$5,171,978.45	\$496,552.63	\$485,111.54	\$4,675,425.82
CULTURA LANDA DE MATAMOROS	\$4,296,884.13	\$0.00	\$4,296,884.13	\$233,382.03	\$233,382.03	\$4,063,502.10
<b>H. AYUNTAMIENTO</b>	<b>\$168,598,233.07</b>	<b>\$940,496.74</b>	<b>\$169,538,729.81</b>	<b>\$12,641,158.49</b>	<b>\$12,370,553.26</b>	<b>\$156,897,571.32</b>
<b>DESCONCENTRADOS Y OTROS</b>						
SMDIF - LANDA DE MATAMOROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$650,000.00	\$650,000.00	\$7,150,000.00
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$7,800,000.00</b>	<b>\$0.00</b>	<b>\$7,800,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$7,150,000.00</b>
<b>Total del Gasto</b>	<b>\$176,398,233.07</b>	<b>\$940,496.74</b>	<b>\$177,338,729.81</b>	<b>\$13,291,158.49</b>	<b>\$13,020,553.26</b>	<b>\$164,047,571.32</b>

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	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )

PROFRA. MARINA PONCE CAMACHO  
PRESIDENTA MUNICIPAL

C.P. DANIEL CAMACHO GONZALEZ  
DIRECTOR DE TESORERIA

C. JOSÉ NETRO MARTÍNEZ  
SINDICO MUNICIPAL

L.A. ANA MARIELA TREJO BOTELLO  
COORD. DE CONTABILIDAD GUBERNAMENTAL