

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reduccion) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$2,117,298.00 | \$0.00 | \$2,117,298.00 | \$46,198.82 | \$46,198.82 | -2,071,099.18 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$1,227,818.00 | \$0.00 | \$1,227,818.00 | \$122,760.16 | \$122,760.16 | -1,105,057.84 |
| PRODUCTOS | \$25,146.00 | \$0.00 | \$25,146.00 | \$966.25 | \$966.25 | -24,179.75 |
| Corriente | \$25,146.00 | \$0.00 | \$25,146.00 | \$966.25 | \$966.25 | -24,179.75 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$66,212.00 | \$0.00 | \$66,212.00 | \$4,152.05 | \$4,152.05 | -62,059.95 |
| Corriente | \$66,212.00 | \$0.00 | \$66,212.00 | \$4,152.05 | \$4,152.05 | -62,059.95 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$131,844,386.00 | \$25,345,406.53 | \$157,189,792.53 | \$15,256,808.38 | \$15,256,808.38 | -116,587,577.62 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | -150,000.00 |
| Total | \$135,430,860.00 | \$25,345,406.53 | \$160,776,266.53 | \$15,430,885.66 | \$15,430,885.66 | -119,999,974.34 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reduccion) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|---|------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| IMPUESTOS | \$2,117,298.00 | \$0.00 | \$2,117,298.00 | \$46,198.82 | \$46,198.82 | -2,071,099.18 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$1,227,818.00 | \$0.00 | \$1,227,818.00 | \$122,760.16 | \$122,760.16 | -1,105,057.84 |
| PRODUCTOS | \$25,146.00 | \$0.00 | \$25,146.00 | \$966.25 | \$966.25 | -24,179.75 |
| Corriente | \$25,146.00 | \$0.00 | \$25,146.00 | \$966.25 | \$966.25 | -24,179.75 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$66,212.00 | \$0.00 | \$66,212.00 | \$4,152.05 | \$4,152.05 | -62,059.95 |
| Corriente | \$66,212.00 | \$0.00 | \$66,212.00 | \$4,152.05 | \$4,152.05 | -62,059.95 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$131,844,386.00 | \$25,345,406.53 | \$157,189,792.53 | \$15,256,808.38 | \$15,256,808.38 | -116,587,577.62 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | -150,000.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reduccion) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$135,430,860.00 | \$25,345,406.53 | \$160,776,266.53 | \$15,430,885.66 | \$15,430,885.66 | -119,999,974.34 |