

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$114,060,473.02	\$1,562,575.18	\$115,623,048.20	\$46,742,073.72	\$42,995,355.55	\$68,880,974.48
LEGISLACIÓN	\$103,362,403.02	-\$7,697.82	\$103,354,705.20	\$42,254,399.26	\$39,108,954.39	\$61,100,305.94
SEGURIDAD NACIONAL	\$10,698,070.00	\$1,570,273.00	\$12,268,343.00	\$4,487,674.46	\$3,886,401.16	\$7,780,668.54
DESARROLLO SOCIAL	\$36,595,770.00	\$26,998,496.68	\$63,594,266.68	\$684,946.99	\$630,194.99	\$62,909,319.69
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$36,595,770.00	\$25,840,730.36	\$62,436,500.36	\$40,682.49	\$40,682.49	\$62,395,817.87
OTROS ASUNTOS SOCIALES	\$0.00	\$1,157,766.32	\$1,157,766.32	\$644,264.50	\$589,512.50	\$513,501.82
Gasto	\$150,656,243.02	\$28,561,071.86	\$179,217,314.88	\$47,427,020.71	\$43,625,550.54	\$131,790,294.17

PROFRA. MARINA PONCE CAMACHO
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