



**MUNICIPIO DE LANDA DE MATAMOROS, QRO.
QUERETARO**



Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ago/2019 Al 31/ago/2019

Fecha y 02/oct/2019

hora de Impresión 12:18 p.m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/ago/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 H. AYUNTAMIENTO						
101 CABILDO	\$4,077,000.00	\$0.00	\$4,077,000.00	\$270,000.00	\$270,000.00	\$3,807,000.00
102 PRESIDENCIA	\$7,073,744.98	\$0.00	\$7,073,744.98	\$476,600.78	\$429,662.00	\$6,597,144.20
103 SECRETARÍA DEL AYUNTAMIENTO	\$1,107,203.47	\$0.00	\$1,107,203.47	\$130,065.19	\$70,768.86	\$977,138.28
104 FINANZAS/TESORERIA	\$6,673,613.33	-\$1,537,000.00	\$5,136,613.33	\$181,063.56	\$178,304.84	\$4,955,549.77
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$31,166,722.81	\$1,911,800.00	\$33,078,522.81	\$2,878,095.62	\$2,895,711.67	\$30,200,427.19
106 SERVICIOS PÚBLICOS MUNICIPALES	\$18,705,861.89	\$0.00	\$18,705,861.89	\$1,939,446.31	\$1,633,591.20	\$16,766,415.58
107 OBRAS PUBLICAS	\$46,363,025.83	\$36,624,281.55	\$82,987,307.38	\$4,969,972.57	\$9,262,696.95	\$78,017,334.81
108 SEGURIDAD PÚBLICA	\$10,698,070.00	\$1,570,273.00	\$12,268,343.00	\$1,014,213.10	\$895,419.95	\$11,254,129.90
109 GOBIERNO	\$4,576,214.21	\$0.00	\$4,576,214.21	\$252,280.75	\$274,571.66	\$4,323,933.46
110 DESARROLLO SOCIAL	\$4,158,793.48	\$0.00	\$4,158,793.48	\$315,659.58	\$251,847.97	\$3,843,133.90
112 DESARROLLO RURAL AGROPECUARIO	\$4,183,432.18	\$0.00	\$4,183,432.18	\$1,216,888.92	\$1,194,452.77	\$2,966,543.26
116 CULTURA LANDA DE MATAMOROS	\$4,072,560.84	\$0.00	\$4,072,560.84	\$273,590.97	\$244,158.84	\$3,798,969.87
H. AYUNTAMIENTO	\$142,856,243.02	\$38,569,354.55	\$181,425,597.57	\$13,917,877.35	\$17,601,186.71	\$167,507,720.22
200 DESCONCENTRADOS Y OTROS						
201 SMDIF- LANDA DE MATAMOROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$864,985.00	\$864,985.00	\$6,935,015.00
DESCONCENTRADOS Y OTROS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$864,985.00	\$864,985.00	\$6,935,015.00
Total Final	\$150,656,243.02	\$38,569,354.55	\$189,225,597.57	\$14,782,862.35	\$18,466,171.71	\$174,442,735.22