





Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$131,295,494.00	-\$2,280,516.58	\$129,014,977.42	\$7,452,198.99	\$9,838,339.59	\$121,562,778.43
LEGISLACIÓN	\$118,624,219.00	-\$2,408,709.58	\$116,215,509.42	\$6,586,351.16	\$8,838,379.70	\$109,629,158.26
SEGURIDAD NACIONAL	\$12,671,275.00	\$28,193.00	\$12,699,468.00	\$787,945.47	\$922,057.53	\$11,911,522.53
OTROS SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$77,902.36	\$77,902.36	\$22,097.64
DESARROLLO SOCIAL	\$0.00	\$5,022,389.90	\$5,022,389.90	\$1,204,588.40	\$1,366,388.40	\$3,817,801.50
PROTECCIÓN AMBIENTAL	\$0.00	\$696,156.71	\$696,156.71	\$649,342.19	\$649,342.19	\$46,814.52
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$2,826,233.19	\$2,826,233.19	\$112,045.91	\$273,845.91	\$2,714,187.28
SALUD	\$0.00	\$1,500,000.00	\$1,500,000.00	\$443,200.30	\$443,200.30	\$1,056,799.70
Total del Gasto	\$131,295,494.00	\$2,741,873.32	\$134,037,367.32	\$8,656,787.39	\$11,204,727.99	\$125,380,579.93


 PROFRA. MARINA PONCE CAMACHO
 PRESIDENTA MUNICIPAL


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 PSC. MARIA LILIA FUENTES RUBIO
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 COORD. DE CONTABILIDAD GUBERNAMENTAL