

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$2,117,298.00 | \$0.00 | \$2,117,298.00 | \$196,456.15 | \$196,456.15 | -1,920,841.85 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$1,227,818.00 | \$0.00 | \$1,227,818.00 | \$200,137.59 | \$200,137.59 | -1,027,680.41 |
| PRODUCTOS | \$25,146.00 | \$0.00 | \$25,146.00 | \$818.91 | \$818.91 | -24,327.09 |
| Corriente | \$25,146.00 | \$0.00 | \$25,146.00 | \$818.91 | \$818.91 | -24,327.09 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$66,212.00 | \$0.00 | \$66,212.00 | \$10,402.52 | \$10,402.52 | -55,809.48 |
| Corriente | \$66,212.00 | \$0.00 | \$66,212.00 | \$10,402.52 | \$10,402.52 | -55,809.48 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$131,844,386.00 | \$41,494,261.19 | \$173,338,647.19 | \$16,489,183.21 | \$16,489,183.21 | -115,355,202.79 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | -150,000.00 |
| Total | \$135,430,860.00 | \$41,494,261.19 | \$176,925,121.19 | \$16,896,998.38 | \$16,896,998.38 | -118,533,861.62 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|---|------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| IMPUESTOS | \$2,117,298.00 | \$0.00 | \$2,117,298.00 | \$196,456.15 | \$196,456.15 | -1,920,841.85 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$1,227,818.00 | \$0.00 | \$1,227,818.00 | \$200,137.59 | \$200,137.59 | -1,027,680.41 |
| PRODUCTOS | \$25,146.00 | \$0.00 | \$25,146.00 | \$818.91 | \$818.91 | -24,327.09 |
| Corriente | \$25,146.00 | \$0.00 | \$25,146.00 | \$818.91 | \$818.91 | -24,327.09 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$66,212.00 | \$0.00 | \$66,212.00 | \$10,402.52 | \$10,402.52 | -55,809.48 |
| Corriente | \$66,212.00 | \$0.00 | \$66,212.00 | \$10,402.52 | \$10,402.52 | -55,809.48 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$131,844,386.00 | \$41,494,261.19 | \$173,338,647.19 | \$16,489,183.21 | \$16,489,183.21 | -115,355,202.79 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | -150,000.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--|-------------------------|------------------------|------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$135,430,860.00 | \$41,494,261.19 | \$176,925,121.19 | \$16,896,998.38 | \$16,896,998.38 | -118,533,861.62 |